

SOFTWARE TECHNOLOGY GROUP INTERNATIONAL LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012
Regd Office : Level 2, Elegance, Mathura Road, Jasola, New Delhi-110025. (Rs. In Lacs)

	Particulars	I	II	III	IV	V	VI
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from operations						
	(a) Net Sales / Income from operations	-	12.20	6.55	37.87	53.62	83.94
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations(net)	-	12.20	6.55	37.87	53.62	83.94
2	Expenditure :						
	a. Consumption of raw materials	-	-	-	0.06	2.97	2.97
	b. Employees Cost	12.16	17.76	18.47	44.00	76.94	87.26
	c. Depreciation & Amortisation	16.86	16.87	8.99	50.52	26.88	79.76
	d. Other expenditure	18.33	18.41	29.88	59.47	119.35	120.66
	Total	47.35	53.04	57.34	154.05	226.14	290.65
3	Profit/ (Loss) from Operations before other Income, Interest finance cost and Exceptional Items (1 - 2)	(47.35)	(40.84)	(50.79)	(116.18)	(172.52)	(206.71)
4	Other Income	1.33	-	-	1.67	11.28	0.34
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	(46.02)	(40.84)	(50.79)	(114.51)	(161.24)	(206.37)
6	Interest and Finance charges	0.30	0.26	0.63	0.88	4.13	5.48
7	Profit after Interest but before Exceptional Items (5-6)	(46.32)	(41.10)	(51.42)	(115.39)	(165.37)	(211.85)
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	(46.32)	(41.10)	(51.42)	(115.39)	(165.37)	(211.85)
10	Provision for Taxation						
	Provision for Taxation- Deferred	-	-	-	-	-	-
	Income Tax	-	-	-	-	-	-
	Fringe Benefit Tax	-	-	-	-	-	-
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9-10)	(46.32)	(41.10)	(51.42)	(115.39)	(165.37)	(211.85)
12	Extra-Ordinary Items :	-	-	-	-	-	11.28
13	Net Profit (+)/ Loss (-) for the period (11-12)	(46.32)	(41.10)	(51.42)	(115.39)	(165.37)	(200.57)
14	Share of Profit /(Loss) of Associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit /(Loss) after taxes, minority interest and Share profit/(loss) of Associates (13+14+15)	(46.32)	(41.10)	(51.42)	(115.39)	(165.37)	(200.57)
17	Paid up equity Share Capital (Face value of the Share is Rs 10/- each)	1,483.57	1,483.57	1,483.57	1,483.57	1,483.57	1,483.57
18	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year						(319.54)
19	Earning Per Share (EPS)	(0.31)	(0.28)	(0.35)	(0.78)	(1.11)	(1.35)
	(i) Before Extra-Ordinary items						
	- Basic	(0.31)	(0.28)	(0.35)	(0.78)	(1.11)	(1.35)
	- Diluted	(0.31)	(0.28)	(0.35)	(0.78)	(1.11)	(1.35)
	(ii) After Extra-Ordinary items						
	- Basic	(0.31)	(0.28)	(0.35)	(0.78)	(1.11)	(1.35)
	- Diluted	(0.31)	(0.28)	(0.35)	(0.78)	(1.11)	(1.35)
		(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)	(annualised)



A	Particulars of shareholding						
1	Public Shareholding						
	- Number of shares	7,243,426	7,243,426	7,292,511	7,243,426	7,292,511	7,255,108
	- Percentage of shareholding	48.82%	48.82%	49.15%	48.82%	49.15%	48.90%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	-No. of shares	355,400	355,400	2,819,400	355,400	2,819,400	2,819,400
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.68%	4.68%	37.37%	4.68%	37.37%	37.19%
	-Percentage of shares (as a % of the total share capital of the company)	2.40%	2.40%	19.00%	2.40%	19.00%	19.00%
	b) Non-encumbered						
	-No. of shares	7,238,214	7,238,214	4,725,229	7,238,214	4,725,229	4,762,632
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	95.32%	95.32%	62.63%	95.32%	62.63%	62.81%
	-Percentage of shares (as a % of the total share capital of the company)	48.78%	48.78%	31.85%	48.78%	31.85%	32.10%

	Particulars	Three months ended 31.12.2012
B	Investor Complaints	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of quarter	0

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1	Segmentwise Revenue, Results and Capital Employed :						
	Segment Revenue						
	a) Training	-	12.20	4.14	37.87	26.76	35.30
	b) Consulting	-	-	2.41	-	26.86	48.64
	Total	-	12.20	6.55	37.87	53.62	83.94
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	-	12.20	6.55	37.87	53.62	83.94
2	Segment Result :						
	(Profit(+)/Loss(-) before tax and interest from each Segment)						
	a) Training	(25.04)	(17.07)	(29.21)	(45.20)	(65.39)	(103.66)
	b) Consulting	(12.26)	(12.08)	(5.52)	(36.59)	(32.83)	(23.19)
	Total	(37.30)	(29.15)	(34.73)	(81.79)	(98.22)	(126.85)
	Less : (i) Interest	0.30	0.26	0.63	0.88	4.13	5.48
	(ii) Other un-allocable expenditure, net off un-allocable income	(8.72)	(11.69)	16.06	(32.72)	63.02	68.24
	Total Profit Before Tax	(46.32)	(41.10)	(51.42)	(115.39)	(165.37)	(200.57)
3	Capital Employed						
	a) Training	56.26	79.08	(53.90)	56.26	(53.90)	29.20
	b) Consulting	1,022.83	1,034.83	1,165.46	1,022.83	1,165.46	1,055.97
	c) Un-allocable	(99.28)	(100.81)	(112.55)	(99.28)	(112.55)	(42.15)
	Total	979.81	1,013.11	999.01	979.81	999.01	1,043.02

NOTES:

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors in their respective meetings held on February 14, 2013.
- The Financial Results have been reviewed by the Statutory Auditors as required under clause 41 of the listing agreement.
- The segment report has been prepared in accordance with the Accounting Standard 17 "Segment Reporting" issued by ICAI.
- In view of brought forward losses no provision for tax has been made. Provision for deferred tax assets/ deferred tax liability shall be accounted for at the year end.
- The Company has already made excess provision in earlier years for employees' retirement benefits as per AS-15. Provision, if any, required will be provided on yearly basis. In view of this, there would be no impact on the Quarter ended 31/12/2012.

Place: Gurgaon
Date: February 14, 2013

Software Technology Group International Ltd.
For Software Technology Group International Ltd.

Yogesh Vaidya
Chairman & CEO


